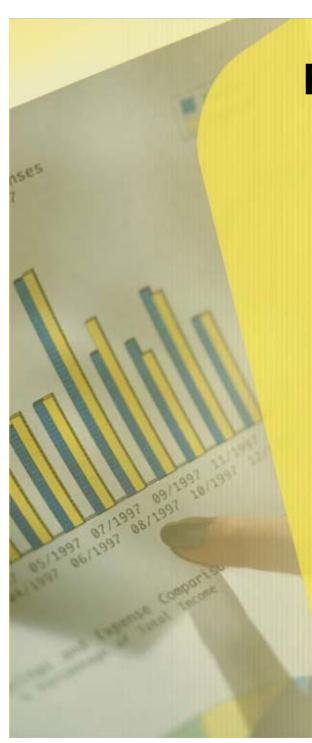


# **Annual Performance Reporting and Continuation Funding**

Smaller Learning Communities Program U.S. Department of Education

SLCP Annual Project Directors Meeting
August 14, 2008
Braden Goetz, Group Leader
High School Programs
Angela Hernandez-Marshall, Team Leader
Smaller Learning Communities



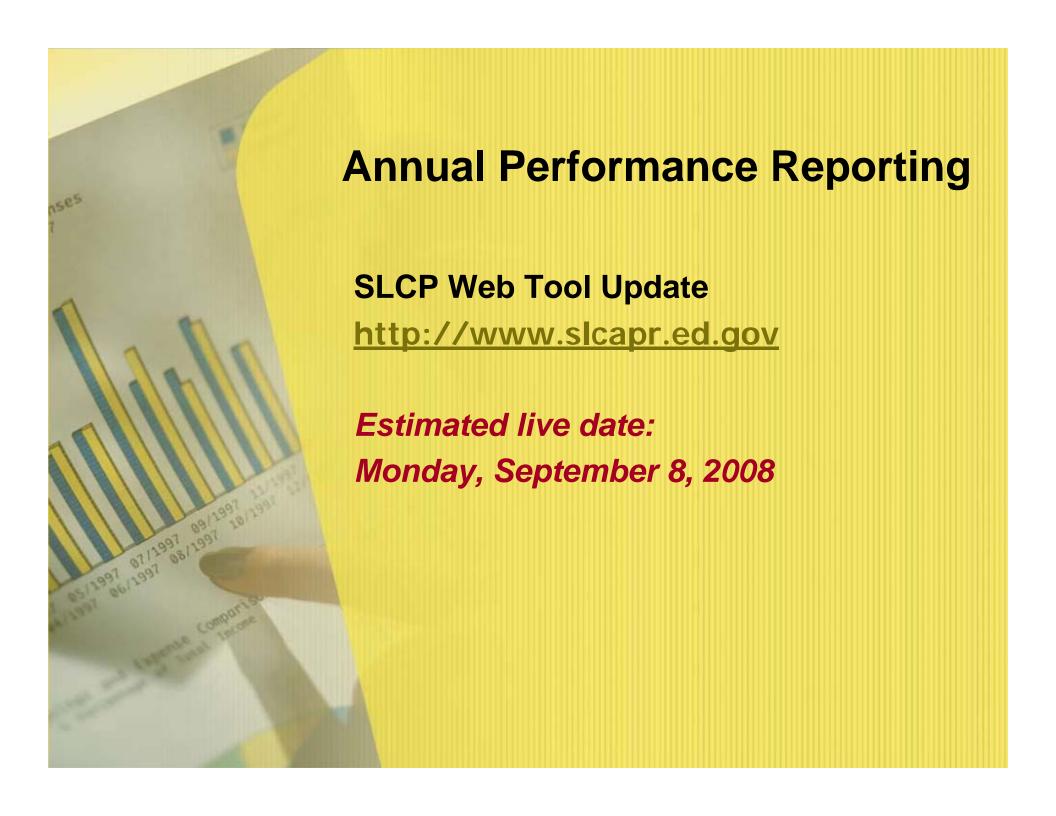
### PRESENTATION OVERVIEW

#### **Annual Performance Reporting**

- Reporting Tool Update
- APR Due Dates
- Required Data
- How we use the data
- Questions

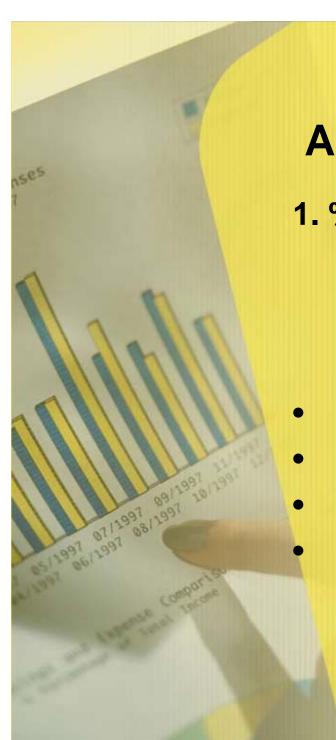
#### **Continuation Funding Process**

- Factors
- Timeline
- 2005 grantee update
- Guidance
- Questions



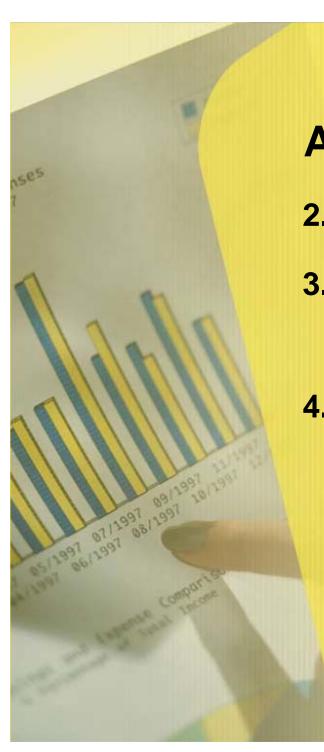
# Annual Performance Reporting\*\* \*\*Tentative dates – to be confirmed via e-mail correspondence from SLC program staff

Year Grant Award was Made	APR Web tool opens: Monday, 9/08/08** APR Due Date: Monday, 12/8/08**	APR Web tool opens: Monday, 12/01/08 APR Due Date: Friday, 3/2/09	APR Web tool opens: Tuesday, 12/1/09 APR Due Date: Friday, 2/26/10
2005	Year 2 APR	Year 3 APR	Year 4 APR
S215L050	2006-07 SY Data	2007-08 SY Data	2008-09 SY Data
2006	Year 1 APR 2006-07 SY Data	Year 2 APR 2007-08 SY Data	Year 3 APR
		AND Available Year 3	Updated 2008-09 SY
S215L060		Data (2008-09 SY)	Data
2007		Year 1 APR	Year 2 APR
S215L070		2007-08 SY Data	2008-09 SY Data
			<b>AND</b> Available Year 3
			Data (2009-10 SY)
2008			Year 1 APR
S215L080			2008-09 SY Data



# **APR Required Data**

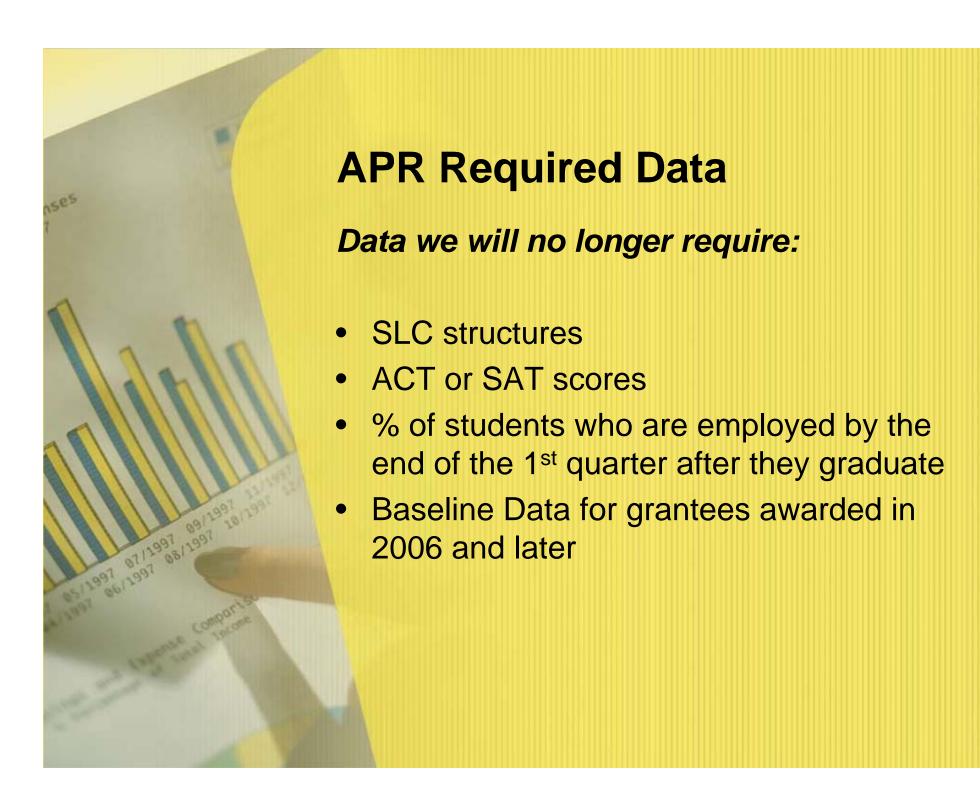
- 1. % of Students who score at the proficient and advanced levels on the reading/language arts and mathematics state assessments, disaggregated by:
- Major racial and ethnic groups.
- Students with disabilities.
- Students with limited English proficiency.
- Economically disadvantaged students.



# **APR Required Data**

- 2. The school's graduation rate.
- 3. The percentage of graduates who enroll in postsecondary education, apprenticeships, or advanced training.
- 4. Project-Specific Goals
  Grantees are required to report annual progress on project-specific goals stated in the original grant application.

(To be documented in the "Executive Summary" section of the APR web tool.)

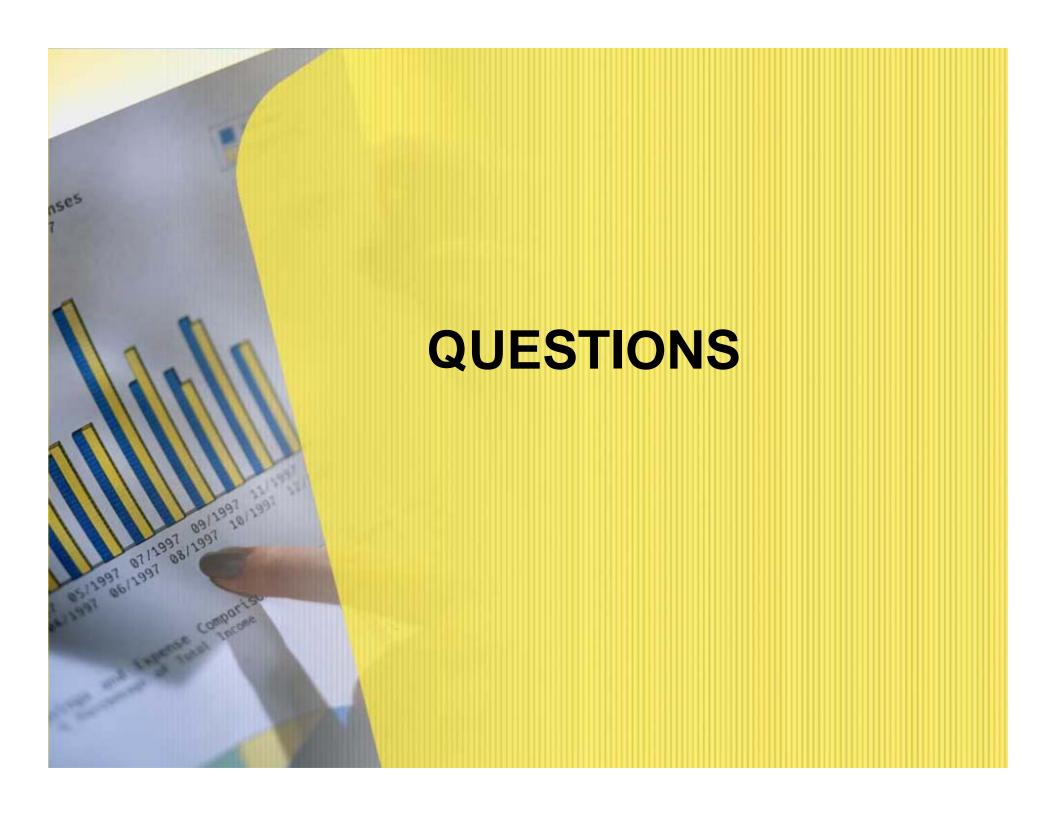




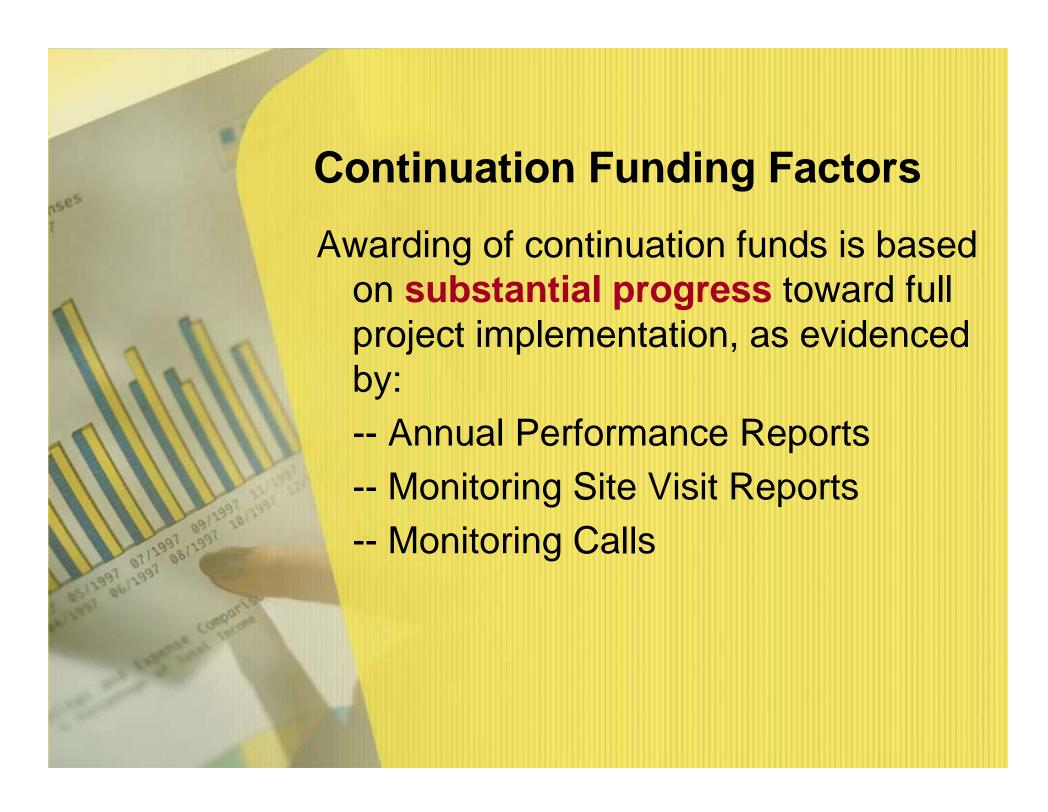
## **SLCP Performance Data**

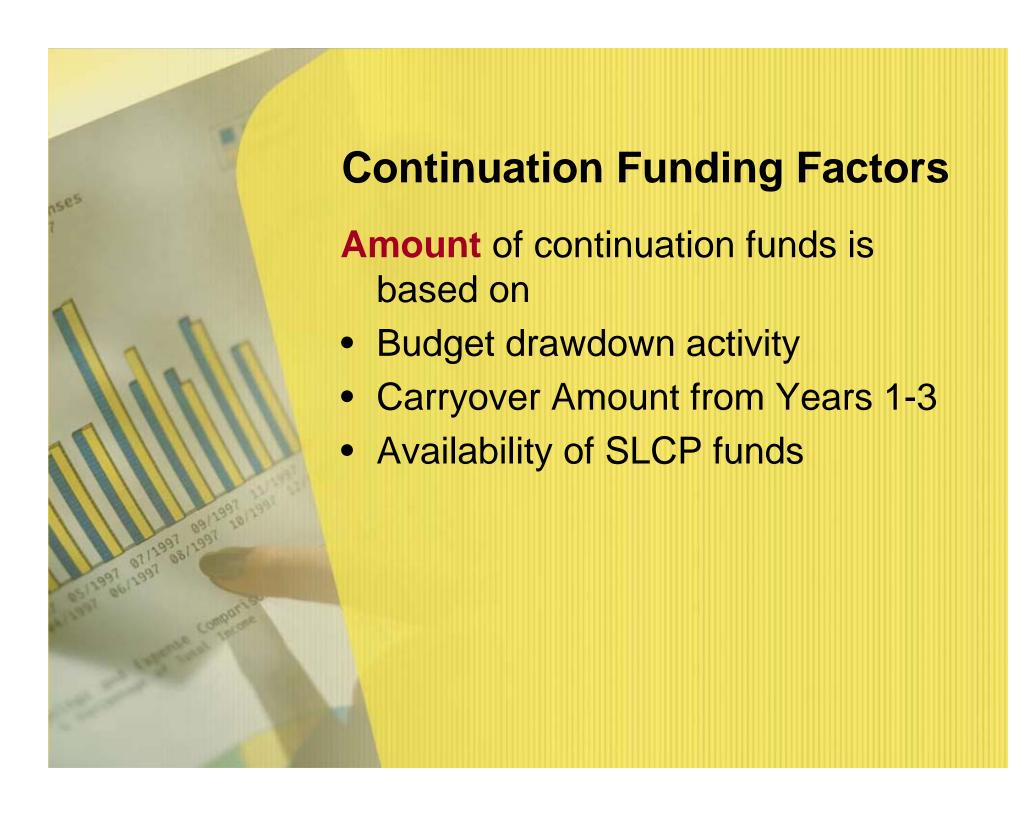
What do we do with performance data?

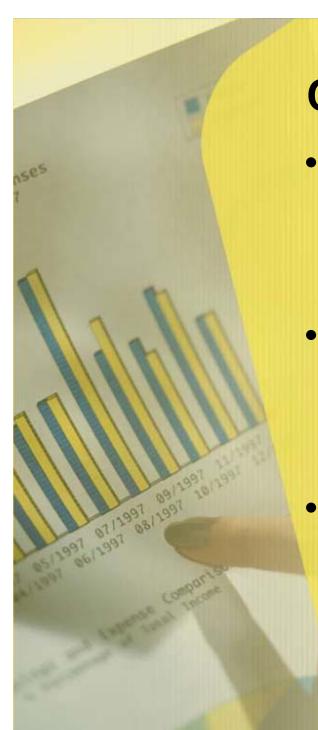
- Data are aggregated (by cohort) and reported to Office of Management and Budget (OMB), the Congress, and the public
- Data are used to evaluate the effectiveness of the program
- OMB program ratings <u>www.expectmore.gov</u>
- President's budget request to Congress
   www.ed.gov/about/overview/budget/budget09/index.html









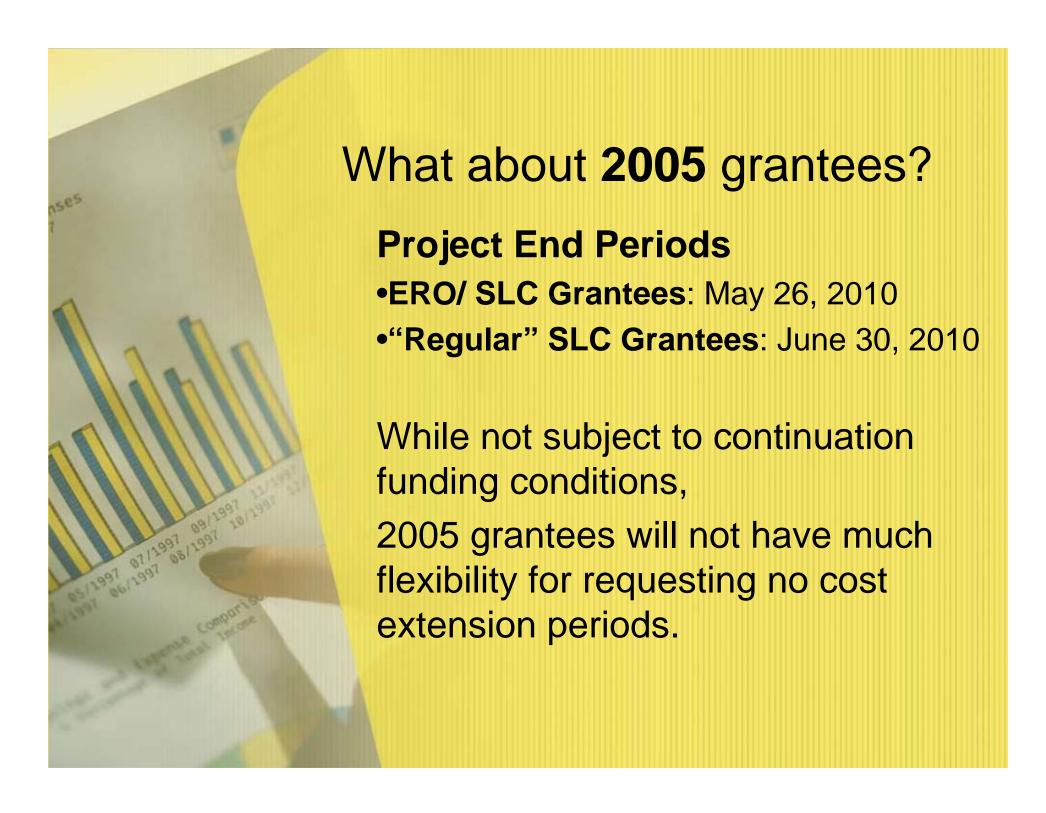


# **Continuation Funding Timeline**

2006 Grantees
 Continuation funding in July 2009
 \$49.1 Million (already appropriated)

2007 Grantees
 Continuation funding in July 2010
 \$50.9 Million

2008 Grantees
 Continuation funding in July 2011
 \$68.5 Million





### 2005 SLCP Grantees

Federal funds are available for a total of five years from the obligation date, and since 2005 grantees received full funding upon award,

ED can approve 2005 grantee no cost extensions but the last day for access to these funds is midnight, September 30, 2010.

All remaining funds revert to the U.S. Treasury after this date.

